

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

127-202	IT INFRASTRUCTURE	LOCATION - Citywide
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IT infrastructure is to provide support for e-mail, help desk wide area network, local area network, internet/intranet, security, disaster recovery and technology refresh.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
200	General Funds	ZERO	1,495	ZERO			
401	Waste Water Utility Funds	ZERO	230	ZERO			
402	Water Utility Funds	ZERO	230	ZERO			
800	City Motor Vehicle Revenue Funds	ZERO	345	ZERO			
TOTAL			2,300				